

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 June 30, 2003

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	Original Appropriation	June 2003	Twelve Months FY 03	Appropriation Year
<u>Appropriation Year 2003</u>				
Appropriations:				
Annual Appropriations per HB's 1-12	\$ 8,320,294,416	\$ 51,700,041	\$ 630,542,385	* \$ 8,950,836,801
Annual Reappropriations per HB 21	6,261,222			6,261,222
Biennial Appropriations per HB's 13, 18, & 19	107,436,134			107,436,134
Biennial Reappropriations per HB's 16 & 17	228,300,184			228,300,184
Emergency and Supplemental Appropriations Per HB's 14 & 15, 92nd General Assembly First Regular Session - Annual	60,443,677			<u>60,443,677</u>
Total Appropriations				9,353,278,018
Expenditures and Appropriated Transfers Out:				
Disbursements		603,758,143	5,021,704,508	
Accounts Payable		(9,696,103)	(2,627,469)	
Appropriated Transfers Out		<u>178,732,096</u>	<u>3,371,455,122</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 772,794,136</u>	<u>\$ 8,390,532,161</u>	<u>8,390,532,161</u>
Unexpended Appropriations				<u>\$ 962,745,857</u>

\* Increases in Estimated Appropriations